

# **Blessed Sacrament**

## **Monthly Revenues & Expenses**

### **for the Month of Apr. 2023**

	<b>Current Month Actual</b>
<b>Revenues</b>	
General Parish Income Total	\$ 34,675.92
Parish Second Collections total	\$ 5,362.43
Facilities Use/Rental Income Total	\$ 450.00
Fundraising Income Total	\$ 2,084.92
Other Income Total	\$ 1,046.00
<b>Total Revenue</b>	<b>\$ 43,619.27</b>
 <b>Expenses</b>	
General Parish Expenses Total	\$ 19,099.41
Clergy Expenses Total	\$ 6,622.89
Pastoral and Evangelization Expense Total	\$ 3,470.05
Liturgy Expense Total	\$ 5,610.96
Social Concerns Total	\$ -
Activities/Prayer Group Expenses Total	\$ 64.14
Fundraising Expenses Total	\$ -
Administration Expenses Total	\$ 4,988.10
Utilities Expense Total	\$ 1,710.79
Maintenance Expenses Total	\$ 342.00
Janitorial Expenses Total	\$ 2,213.16
<b>Total Expenses</b>	<b>\$ 44,121.50</b>
 <b>Revenues Less Expenses</b>	 <b>\$ (502.23)</b>